

KOROR MUNICIPAL GOVERNMENT
Office of the Mayor
Palau District
P.O. Box 116
Koror, Palau
Western Caroline Islands 96940

KOROR MUNICIPAL ORDINANCE No. 105-75

AN ORDINANCE

ADOPTING A MUNICIPAL BUDGET FOR FISCAL YEAR 1976, BEGINNING JULY 1, 1975 AND ENDING JUNE 30, 1976, AND REVOKING AND SUPERSEDING ALL PREVIOUS BUDGET AND AMENDMENTS THERETO.

BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF KOROR that:

Section 1. The Municipal Government of Koror hereby adopts the following budget for Fiscal Year 1976, beginning July 1, 1975 and ending June 30, 1976:

PART I. SOURCES OF REVENUES

Personal Taxes:

Head Taxes	\$11,000.00
Movie Tickets & Sales Taxes	5,000.00
Sales Taxes on Tobacco and Tobacco Products	<u>16,000.00</u>
	\$
	32,000.00

Property Taxes:

Vehicles	\$ 8,000.00
Watercrafts	1,000.00
Dogs and Monkeys	<u>200.00</u> \$
	9,200.00

Property Taxes:

Business License Fees	\$ 7,000.00
Drivers' License Fees	500.00
Vehicles Registration Fees	8,000.00
Building Permit Fees	30.00
Cheldech duch & Ocheraol's Permit Fees	<u>2,000.00</u> \$
	17,530.00

Other Revenues:

Delinquent Taxes	\$ 4,000.00
Delinquent Taxes' Interest	240.00
Total Revenue and Unexpended Balance as of July.	<u>2,000.00</u> \$
	<u>6,240.00</u>

TOTAL REVENUE AND UNEXPENDED BALANCE: \$
64,970.00

PART II. DISBURSEMENT

<u>Administration:</u>	<u>Bi-Weekly</u>	<u>Annual</u>
1. Mayor	\$ 300.00	\$ 7,800.00
2. Administrative Officer	200.00	5,200.00
3. Chief Finance Officer	125.00	3,250.00
4. Census Clerk	100.00	2,600.00
5. Tax Collectors (2)	95.00 ea.	4,940.00
6. Temporary Hire		600.00
7. Salary Adjustments		<u>1,930.00</u>
Total Administration:		\$26,320.00

Honoraria for Chiefs and Councilmen:

1. High Chief and Chiefs	\$ 475.00 per month	\$ 5,700.00
2. Councilmen	300.00 per month	<u>3,600.00</u>
Total Honoraria:		\$ 9,300.00

Office and Other Expenses:

1. Stationery and Office Supplies		\$ 300.00
2. Equipment and Equipment Maintenance		1,000.00
3. Land and Sea Transportation		200.00
4. Representation Fund		1,000.00
5. Social Security Contribution		450.00
6. Office Car & Maintenance		4,000.00
7. Vehicle License Plates and Stickers		<u>500.00</u>
Total Office and Other Expenses:		\$ 6,650.00

Municipal Projects and Other Purposes:

1. Maintenance of Municipal Buildings	\$
	1,000.00
2. Maintenance of Public Cemetery	2,500.00
3. Beautification Program	3,000.00
4. Butcher's Shop and Equipment	5,000.00
5. Planning Commission (Koror)	1,000.00
6. Maintenance of Municipal Roads	8,200.00
7. Account Payable	<u>1,200.00</u>

Total Projects & Other Purposes: \$19,770.00

TOTAL DISBURSEMENT, FISCAL YEAR 1976: \$64,970.00

Section 2. Any surplus or income derived from other sources of revenues not covered by this ordinance shall at all times be applied to the Maintenance of Municipal roads with the advice and consent of the Council.

Section 3. All previous budget and amendments thereto are hereby revoked and superseded upon enactment of this Ordinance.

Section 4. Upon approval by the District Administrator, or upon its becoming law without such approval, this Ordinance shall take effect on
July 1, 1975.

PASSED by the unanimous votes of the Council present on the 29th day of
May, 1975.

CERTIFIED BY: /s/

Itelbang Luiu
Acting Mayor
Koror Municipal Government

Approved this 24th day of June 1975.

/s/

THOMAS O. REMENGESAU
District Administrator
Palau District